

Fiscal Estimate - 2021 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 21-2702/1	Introduction Number AB-1145	
Description housing and homelessness; rental assistance program; indigent civil legal services; workforce development; community action agencies; poverty reports; mental health; economic security; reimbursement for nonemergency medical transportation services; urban mass transit aid; lead exposure and abatement services; lead service line replacement; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation		
Fiscal Effect State: <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 60%;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div style="width: 35%;"></div> </div>		
Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 3/22/2022

Fiscal Estimate Narratives

DPI 3/22/2022

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Assumptions Used in Arriving at Fiscal Estimate

The areas of the bill applicable to the Department of Public Instructions (DPI) include:

Duties of the Interagency Council on Homelessness (The DPI is among the state agencies specified in the bill)
The bill requires the Interagency Council on Homelessness to do all of the following every two years: 1. Identify ways in which DOA and other state agencies specified in the bill and the Wisconsin Housing and Economic Development Authority can increase access to services for homeless individuals and families, including homeless children and youths as defined under federal law. 2. Advise each of the state agencies specified in the bill and WHEDA to revise any policy or practice that the council determines impedes homeless individuals and families from obtaining services.

Report concerning homeless children and youth

The bill requires the Department of Public Instruction to annually issue a report to the legislature on the number of homeless children and youths in the public schools of this state. Under the bill, "homeless children and youths" is defined by reference to federal law providing homeless assistance

The Council on Workforce Investment

DPI is required to assist the board in providing the technical preparation, school-to-work, and work-based learning programs.

Local Fiscal Impact: None

State Fiscal Impact: Indeterminate

The bill requires additional reporting by the department. Since the bill does not provide resources for this added responsibility, the Department would have to absorb the work within existing staff resources.

Long-Range Fiscal Implications